

FY20 TEACH INFRASTRUCTURE GRANT LISTENING SESSION







FY20 TEACH TECHNOLOGY INFORMATION INFRASTRUCTURE GRANT

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WELCOME

- FY20 Infrastructure grants can now be awarded to eligible school districts and public libraries to purchase eligible infrastructure.
- Public school districts and libraries must demonstrate readiness to use purchased infrastructure.
- \$3M is available in FY20.





PUBLIC SCHOOLS ELIGIBILITY

PUBLIC SCHOOLS

- Public school districts must meet the following criteria:
 - District must have 16 or fewer students per square mile
 - Membership is fewer than 750 pupils, \$30,000.
 - Membership is 750 pupils to 1,500 pupils, \$40 multiplied by the school district's membership.
 - Membership is more than 1,500 pupils, \$60,000.





PUBLIC LIBRARY ELIGIBILITY

PUBLIC LIBRARIES

- Public libraries or branches must meet the following criteria:
 - Location of public library or branch is in a rural territory as defined by the U.S. Bureau of Census.
 - Population of the public library or branch municipality is 20,000 or less.





MAXIMUM AWARDS*

During a fiscal biennium (FY20 & FY21) a Public Library's Maximum Award may not exceed:

- If the population of the public library's municipality is 2,000 or less: \$5,000.
- If the population of the public library's municipality is 2,001 4,999: \$7,500.
- If the population of the public library's municipality is 5,000 20,000: \$10,000.

• See *Elig Libraries* list at teach.wi.gov.





FY20 LIST OF ELIGIBLE EQUIPMENT & SERVICES

Purchase Period: July 1, 2019 - March 15 2022

LIST A

Reimbursement: 100% less E-Rate Discount Rate

(See Instructions tab of Application for details.)

Access Points

Antennas

Basic Maintenance of Internal Connections

Cabling

Caching Equipment & Services

Connectors

Fees, Taxes, etc.

Firewall Services & Components

Installation, Activation, & Initial Configuration of List A Items

LAN Controllers

Managed Services

Operating System Software Supporting Components on List A

Racks & Cabinets

Routers

Switches

UPS/Battery Backups

Wireless Controllers & Wireless Control Systems

LIST B

Reimbursement: 100%

Cyber Security
Assessments Data
Security Assessments
Network Assessments
Portable Devices/Hotspots (This does NOT include service or data.)
 (for wireless Internet Coverage on buses and for library check-out.)
Installation of List B Portable Devices/Hotspots. (This does NOT include service or data.)





ELIGIBLE INFRASTRUCTURE – LIST A

LIST A

Reimbursement: 100% less E-Rate Discount Rate (%)

Access Points

Antennas

Basic Maintenance of Internal Connections

Cabling

Caching Equipment

Caching Service

Connectors

Fees, Taxes, etc.

Firewall Services & Components

Installation, Activation, & Initial Configuration (List A)

LAN Controllers

Managed Services

Operating System Software of Eligible Equipment

Racks & Cabinets

Routers

Software Supporting Components on List A

Switches

UPS/Battery Backups

Wireless Controllers & Wireless Control Systems



ELIGIBLE INFRASTRUCTURE – LIST B

LIST B

Reimbursement: 100%

Cyber Security Assessments
Data Security Assessments
Network Assessments
*Portable Devices (Hotspots) for Wireless Internet
Coverage, including on buses and for library check-out.
Installation of List B Portable Devices (Hotspots)

* Does not include service plans.





TEACH REIMBURSEMENT AMOUNTS

- List A Items Reimbursed at 100% less E-Rate Discount Rate
 - Regardless of whether applied for E-Rate funds or not.
 - This is the TEACH Reimbursement Rate for List A in all cases.

• List B Items – 100% Reimbursement





TEACH REIMBURSEMENT EXAMPLE

A public library has a 60% E-Rate Discount Rate, what would their TEACH reimbursement rates be?

- List A TEACH Reimbursement Rate
 - 100%, less E-Rate Discount Rate = 40%
 - TEACH would reimburse 40% of eligible approved infrastructure costs
 - Regardless of whether applied for E-Rate funds or not.
- List B TEACH Reimbursement Rate
 - TEACH would reimburse 100% of eligible approved infrastructure costs.





HOTSPOTS

- Purchase and Installation costs for hotspots are eligible for TEACH reimbursement.
- Service plan costs are NOT eligible for TEACH reimbursement.
- Hotspots that include "free" or "no cost" data plans are not eligible for TEACH reimbursement.
- Maximum TEACH reimbursement for hotspots:
 - Portable hotspot: \$151/each
 - Bus hotspot: \$995/each
- Temporary patron check-out to individuals.





INELIGIBLE COSTS

- Items not on the FY20 List.
- Items purchased prior to July 1, 2019.
- Items purchased after March 15, 2022.

(** 2 years from FY20 TEACH Infrastructure Grant Award for Libraries. Exact date will be shared with public library grantees.)

Service plans for hotspots/portable devices.

(Wis. Stat 16.9945 stipulates purchase and installation costs for hotspots are eligible. This does not include service plans.)





PRORATION

- FY20 INFRASTRUCTURE GRANT
 - \$3.0M Available
 - Proration is a possibility.





APPLICATION PROCESS

- Complete the FY20 Library Application (Excel Workbook)
 located at FY20 Infrastructure Grants (teach.wi.gov)
 - See Instructions Tab for application instructions.
 - Complete *FY20 Application* Tab
 - Complete Library/district Info Tab

Application deadline: Friday, December 13, 2019 by 11:59 pm.





INSTRUCTIONS TAB

FY20 TEACH Information Technology Infrastructure Grant WISCONSIN 4 School District Application Instructions Complete the yellow highlighted sections on the tabs of the FY20 Infrastructure Grant Application - (Excel Workbook): FY20 Application and School District Info. Note: The "FY20 List" tab has the complete list of eligible infrastructure and services for the FY20 TEACH Information Technology Infrastructure Grant. The "School District Data" tab includes the following: eligible districts; Free or Reduced Priced Lunch Percentage; E-Rate Discount Percentage and maximum funding amount. FY20 Application Tab: 1. Answer questions concerning infrastructure insufficiencies you are experiencing in your district. 2. List at least one and up to 3 infrastructure goal(s) that would assist with insufficiencies identified in Question 1. 3. Enter information on your district's current bandwidth and available providers, if known. 4a. Items from List A - Reimbursement Rate is 100% minus E-Rate Discount Rate (%) 4b. Items from List B - 100% Reimbursement Rate. Purchase Period: July 1, 2019 - March 15, 2022



APPLICATION TAB

1. What infrastructure and/or network insufficiencies do you experience at your library?									
2. What are your infrastructure goals to assist you with these insufficiencies?									
Goal									
Goal									
3 .	Current Available								
·"	Other:								
				_					
4a. What infrastructure/technology equipment would your library like to purchase to support your infrastructure goals from List A? Purchase Period: July 1, 2017 – June **, 2020									
** 2 years from FY18 TEACH Infrastructure Grant Award. Exact date will be shared with grantees.									
List A Reimbursement Rate: 100% minus E-Rate %									
0.	Infrastructure/Equipment	Description (Model/Capacity,	Estimate	Estimated Purchase	Estimated Installation	Estimated Patron Benefit			
Qty		etc.)	d Cost	Date	Date	Date*			
		T							
(Copy worksheet tab for additional lines.) TOTAL Cost List A							l		
*This date will be used to assess readiness using the Patron Benefit Date Rubric									

READINESS RUBRIC

Patron
Benefit
Date

0 - 3 months	Most Ready	
3 - 6 months		
6 - 9 months	Ready	
9 - 12 months		
12 - 18 months	Less Ready	
18 months - 2 years		
> 2 years	Not Ready	
<u>. </u>		





LIBRARY/SCHOOL INFO TAB

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Library Name:								
Street Address, City & Zip:								
Grant Contact Person's Name:								
Grant Contact Person's Title:								
Grant Contact Person's Email:								
Grant Contact Person's Phone:	()							
Total Cost List A	Total Library Request: Total Cost List B	\$ - Total Equipment Cost						
ibrary E-Rate Discount Percentage (See chart on "Eligible Libraries" tab.); X								
TEACH List A Reimbur	100%							
Total Grant Request (autopopulates): \$ -								
Maximum Funding Amount (See	e chart on "Eligible Libraries" tab.):							
Library Administrator Name:								
Library Administrator Signature: (Original Signature Required)								



SUBMIT APPLICATION

- Submit application via:
 - Email (preferred) teach@wisconsin.gov
 - Mail DOA TEACH Program
 PO Box 7844
 Madison, WI 53707-7844





APPLICATION DEADLINE

All FY20 TEACH Technology Information Infrastructure Grants are due by

- 11:59 pm on Friday, December 13, 2019.
- No late applications will be accepted.





NEXT STEPS

- Application Review
- Grant awards emailed by Friday, January 17, 2020.
- Grant agreements, budgets and reimbursement process emailed to grantees.
- Grant agreement execution.
- Infrastructure grant period: July 1, 2019 March 15, 2022
- Submit Reimbursement Claim Forms.
- TEACH reimburses for eligible approved infrastructure.

Note: Reimbursement Schedule and Reimbursement Claim Forms will be delivered with grant agreements.





TEACH CONTACT INFORMATION

TEACH by Email <u>TEACH@Wisconsin.gov</u>

• TEACH by Phone (608)261-5054

THANKS for Watching!



