# FY21 TEACH INFRASTRUCTURE GRANT
# LISTENING SESSION

# FY21 TEACH TECHNOLOGY INFORMATION
# INFRASTRUCTURE GRANT

## KERRY HAWKINS, GRANTS ADMINISTRATOR

# WELCOME

- FY21 Infrastructure grants can now be awarded to eligible school districts **and** public libraries to purchase eligible infrastructure.

- Public school districts and libraries must demonstrate readiness to use purchased infrastructure.

- $3M is available in FY21.

# PUBLIC SCHOOLS ELIGIBILITY

**PUBLIC SCHOOLS**

- Public school districts must meet the following criteria:

    - District must have 16 or fewer students per square mile

    - Membership is fewer than 750 pupils, $30,000.

    - Membership is 750 pupils to 1,500 pupils, $40 multiplied by the school district's membership.

    - Membership is more than 1,500 pupils, $60,000.

# PUBLIC LIBRARY ELIGIBILITY

- **PUBLIC LIBRARIES**

- **Public libraries or branches must meet the following criteria:**

  - Location of public library or branch is in a rural territory as defined by the U.S. Bureau of Census.

  - Population of the public library or branch municipality is 20,000 or less.

# MAXIMUM AWARDS*

During a fiscal biennium (FY20 & FY21) a Public Library's Maximum Award may not exceed:
- If the population of the public library's municipality is 2,000 or less: **$5,000.**
- If the population of the public library's municipality is 2,001 – 4,999: **$7,500**.
- If the population of the public library's municipality is 5,000 – 20,000: **$10,000**.

- See *Elig Libraries* list at teach.wi.gov.

*Eligibility data compiled by DPI.*

# FY21 LIST OF ELIGIBLE EQUIPMENT & SERVICES

- **Access Points Antennas**
- **Basic Maintenance of Internal Connections Cabling**
- **Caching Equipment & Services Connectors**
- **Fees, Taxes, etc.**
- **Firewall Services & Components**
- **Installation, Activation, & Initial Configuration of List A Items LAN Controllers**
- **Managed Services**
- **Operating System Software Supporting Components on List A Racks & Cabinets**
- **Routers Switches**
- **UPS/Battery Backups**
- **Wireless Controllers & Wireless Control Systems**
- **Cyber Security Assessments**
- **Data Security Assessments**
- **Network Assessments**
- **Portable Devices/Hotspots (This does NOT include service or data.)**
- **Installation of List B Portable Devices/Hotspots. (This does NOT include service or data.)**

# ELIGIBLE INFRASTRUCTURE – LIST A

**Reimbursement: 100% less E-Rate Discount Rate**

(See Instructions tab of Application for details.)

Access Points Antennas

Basic Maintenance of Internal Connections Cabling

Caching Equipment & Services Connectors

Fees, Taxes, etc.

Firewall Services & Components

Installation, Activation, & Initial Configuration of List A Items

LAN Controllers

Managed Services

Operating System Software Supporting Components on List A

Racks & Cabinets

Routers Switches

UPS/Battery Backups

Wireless Controllers & Wireless Control Systems

# ELIGIBLE INFRASTRUCTURE – LIST B

## LIST B
### Reimbursement: 100%

Cyber Security Assessments

Data Security Assessments

Network Assessments

*Portable Devices (Hotspots) for Wireless Internet
   Coverage, including on buses and for library check-out.

Installation of List B Portable Devices (Hotspots)

*Does not include service plans.*

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# TEACH REIMBURSEMENT AMOUNTS

- List **A** Items – Reimbursed at 100% less E-Rate Discount Rate

  - Regardless of whether applied for E-Rate funds or not.

  - This is the TEACH Reimbursement Rate for List A in **all** cases.

- List **B** Items – 100% Reimbursement

# TEACH REIMBURSEMENT EXAMPLE

**A public library has a 60% E-Rate Discount Rate, what would their TEACH reimbursement rates be?**

- List **A** TEACH Reimbursement Rate

  - 100%, less E-Rate Discount Rate = 40%

  - TEACH would reimburse 40% of eligible approved infrastructure costs

  - Regardless of whether applied for E-Rate funds or not.

- List **B** TEACH Reimbursement Rate

  - TEACH would reimburse 100% of eligible approved infrastructure costs.

# HOTSPOTS

- ***Purchase*** and ***Installation*** costs for hotspots are eligible for TEACH reimbursement.

- Service plan costs are <u>NOT</u> eligible for TEACH reimbursement.

- Hotspots that include "free" or "no cost" data plans are not eligible for TEACH reimbursement.

- Maximum TEACH reimbursement for hotspots:

  - Portable hotspot: $151/each

  - Bus hotspot: $995/each

- Temporary patron check-out to individuals.

# INELIGIBLE COSTS

- Items not on the FY21 List.

- Items purchased prior to July 1, 2020.

- Items purchased after March 15, 2023.

  *(\*\* 2 years from FY21 TEACH Infrastructure Grant Award for Libraries and School Districts)*

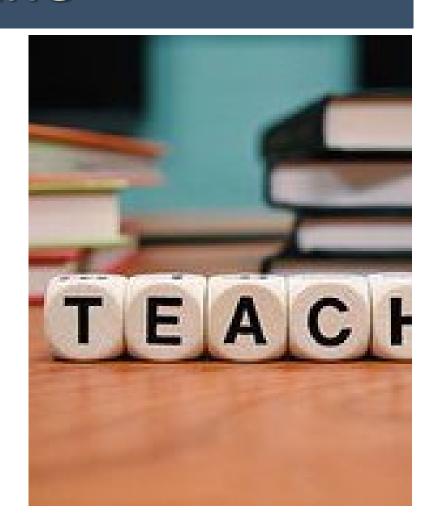- Service plans for hotspots/portable devices.

  *(Wis. Stat 16.9945 stipulates purchase and installation costs for hotspots are eligible. This does not include service plans.)*

# FY20 GRANT FUNDING

- Grant Funding Recap

- TEACH received $5.1 million in grant requests

- $3.0M Available in FY20

-  TEACH awarded grants in accordance with state statute

# GRANT AWARDS

- FY21 INFRASTRUCTURE GRANT

- $3.0Million Available

- Proration is a possibility

- Early applications are encouraged

# APPLICATION PROCESS

- Complete the FY21 Library Application (Excel Workbook) located at FY21 Infrastructure Grants (teach.wi.gov)

    - See *Instructions* Tab for application instructions.

    - Complete *FY21 Application* Tab

    - Complete *Library/district Info* Tab

- Application deadline: Friday, December 18, 2020 by 11:59 pm.

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# INSTRUCTIONS TAB

## FY21 TEACH Information Technology Infrastructure Grant

### School District Application Instructions

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**Complete the yellow highlighted sections on the tabs of the FY21 Infrastructure Grant Application - (Excel Workbook): FY21 Application and School District Info.**

**Note:**

*The "FY21 List" tab has the complete list of eligible infrastructure and services for the FY21 TEACH Information Technology Infrastructure Grant.*

*The "School District Data" tab includes the following: eligible districts; Free or Reduced Priced Lunch Percentage; E-Rate Discount Percentage and maximum*

## FY21 Application Tab:

1. Answer questions concerning infrastructure insufficiencies you are experiencing in your district.

2. List at least one and up to 3 infrastructure goal(s) that would assist with insufficiencies identified in

3. Enter information on your district's current bandwidth and available providers, *if known* .

4a. Items from List A - Reimbursement Rate is 100% minus E-Rate Discount Rate (%)
4b. Items from List B - 100% Reimbursement Rate.

**Purchase Period: July 1, 2020 – March 15, 2023**

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# APPLICATION TAB

# READINESS RUBRIC

| Patron Benefit Date | 0 - 3 months | Most Ready |
| | 3 - 6 months | |
| | 6 - 9 months | Ready |
| | 9 - 12 months | |
| | 12 - 18 months | Less Ready |
| | 18 months - 2 years | |
| | > 2 years | Not Ready |

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# LIBRARY/SCHOOL INFO TAB

Library Name: 

Street Address, City & Zip: 

Grant Contact Person's Name: 

Grant Contact Person's Title: 

Grant Contact Person's Email: 

Grant Contact Person's Phone: (          )

**Total Library Request:**

| Total Cost List A | Total Cost List B | Total Equipment Cost |
|---|---|---|
|  |  | $                -  |

Library E-Rate Discount Percentage (See chart on "Eligible Libraries" tab.): X 

TEACH List A Reimbursement Percentage (autopopulates): 100%

Total Grant Request (autopopulates): $                -

Maximum Funding Amount (See chart on "Eligible Libraries" tab.): 

Library Administrator Name: 

Library Administrator Signature: 
(Original Signature Required)

# ELIGIBLE SCHOOL/LIBRARY TAB

**Per Wisconsin Statute 16.994, Information Technology Block Grants:**

**Population for Municipal Location of Library:** Located is 2,000 or less, $5000, located is at least 2,001 but less than 5,000, $7,500, located is at least 5,000 but less than 20,001, $10,000.

**E-RATE DISCOUNT PERCENTAGE** determines GRANT REIMBURSEMENT PERCENTAGE: (100% minus E-RATE DISCOUNT PERCENTAGE).

**MAXIMUM FUNDING AMOUNT:** ($5000, $7,500, $10,000)

| Library Name | Population for Municipal | E-Rate Discount % | TEACH Reimbursement % | Maximum Award * |
|---|---|---|---|---|
| Adams County Library | 1920 | 85% | 15% | $5,000 |
| Albertson Memorial Library | 1004 | 70% | 30% | $5,000 |
| Allen-Dietzman Public Library | 652 | 70% | 30% | $5,000 |
| Alma Public Library | 777 | 70% | 30% | $5,000 |
| Almond Branch | 423 | 80% | 20% | $5,000 |
| Angie Williams Cox Public Library | 2090 | 60% | 40% | $7,500 |
| Argyle Public Library | 840 | 70% | 30% | $5,000 |
| Athens Branch | 1099 | 70% | 30% | $5,000 |
| Augusta Memorial Public Library | 1523 | 80% | 20% | $5,000 |
| Baileys Harbor (McArdle) Branch | 1069 | 70% | 30% | $5,000 |
| Balsam Lake Public Library | 1022 | 80% | 20% | $5,000 |
| Bangor Branch | 1533 | 70% | 30% | $5,000 |
| Barneveld Public Library | 1270 | 50% | 50% | $5,000 |
| Bayfield Carnegie Public Library | 485 | 85% | 15% | $5,000 |
| Bekkum Memorial Public Library | 2219 | 70% | 30% | $7,500 |
| Belleville Public Library | 2425 | 60% | 40% | $7,500 |
| Ben Guthrie--Lac du Flambeau Public Library | 3477 | 85% | 15% | $7,500 |
| Benton Public Library | 963 | 70% | 30% | $5,000 |
| Birnamwood Branch | 813 | 80% | 20% | $5,000 |
| Black Creek Village Library | 1302 | 70% | 30% | $5,000 |

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# SUBMIT APPLICATION

## Submit application via:

- Email (preferred) - teach@wisconsin.gov
- Mail – DOA TEACH Program
  PO Box 7844
  Madison, WI  53707-7844

# APPLICATION DEADLINE

All FY21 TEACH Infrastructure Grant Applications are due by:

- 11:59 pm on Friday, **December 18, 2020**.

- Double check applications.

- No late applications will be accepted.



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# NEXT STEPS

- Application Review

- Grant awards emailed by Friday, January 19, 2021.

- Grant agreements, budgets and reimbursement process emailed to grantees.

- Grant agreement execution.

- Infrastructure grant period: July 1, 2020 – March 15, 2023

- Submit Reimbursement Claim Forms.

- TEACH reimburses for eligible approved infrastructure.

Note: Reimbursement Schedule and Reimbursement Claim Forms will be delivered with grant agreements.

# TEACH CONTACT INFORMATION

- TEACH by Email TEACH@Wisconsin.gov

- TEACH by Phone (608)261-5054

- THANKS for Attending!

# Q & A