



Authorized User Sites Transformation Schedule Forecast
Explanations
Updated August 2017

Authorized Users Readiness Summary

	Month Targets by Telco - Authorized Users													2017 Targets	2018 Targets
	April	May	June	*July	August	September	October	November	December	2018	Combined Totals	Hold	Cancelled		
AT&T	4	0	8	2	5	19	4	1	0	0	43	0	0	79	29
Access Wisconsin	0	0	0	0	0	3	4	0	0	13	20	0	0	73%	27%
CenturyLink	0	0	0	0	0	1	7	21	0	0	29	0	0		
Frontier	0	0	0	0	0	0	0	0	0	16	16	0	0		
Total Number of Sites	4	0	8	2	5	23	15	22	0	29	108	0	0		

	Readiness Level by Month - Authorized Users										
	April	May	June	July	August	September	October	November	December	2018	Combined Totals
Level 3	0	0	0	0	0	0	7	1	0	29	37
Level 2	0	0	0	0	2	20	8	21	0	0	51
Level 1	0	0	0	0	1	3	0	0	0	0	4
Level 0	0	0	0	0	2	0	0	0	0	0	2
Complete	4	0	8	2	0	0	0	0	0	0	14
Total Number of Sites	4	0	8	2	5	23	15	22	0	29	108

	Readiness Level - Authorized Users				
	AT&T	Access Wisconsin	CenturyLink	Frontier	Combined Totals
Level 3	4	17	0	16	37
Level 2	22	0	29	0	51
Level 1	1	3	0	0	4
Level 0	2	0	0	0	2
Complete	14	0	0	0	14
Total Number of Sites	43	20	29	16	108

Category D Circuits	
Installed	Pending
5	19

Category A Circuits	
Installed	Pending
9	75

*Month Targets to Actuals will be changed based on cancellations/adds/not completed in forecast month.

Scheduling Readiness Level Description

Level 3

Level 2

Level 1

Level 0

Level of Confidence Growth



High Level Forecasting

Pending Order Release

Forecast date is based on expected circuit order release date

Standard interval from order release to circuit installation is +/- 97 calendar days

Forecasted Planning

Order has been released
Telco Planning, Design and Fiber in progress

Survey Site Visits completed and site specific remediations requirements identified

Forecast date based on completed or estimated milestones. Primarily fiber to customer property line

Site remediation interval can impact estimated circuit delivery date

Schedule Planning

Telco Planning, Design and Fiber milestones are complete

Circuits installed or pending installation

Ready for scheduling WAN Transformation, dependent upon confirmation of customer inside cabling completion, and potentially, unknowns that surface during the WAN package review by AT&T

Scheduling in Progress

Circuit installation complete
all dependencies resolved

Customers queued for WAN Transformation scheduling or already scheduled

IMPORTANT: Customers are accountable for completing any remediation identified by the Telco during site surveys prior to transformation.

Definitions: Known Scheduling Dependencies

IMPORTANT: Customers are accountable for completing any remediation identified by the Telco during site surveys prior to transformation.

Telco Dependencies which can delay the forecast schedule:

CORE Infrastructure

Additional work required by Third Party Telco's to interconnect with the AT&T CORE Network. (CenturyLink, Frontier and WiscNet)

Telco Hot Cut

Requires increased coordination and planning due to the potential for extended outage times. Hot cuts occur when new fiber is unavailable and reuse of existing fiber is required from the Telco Central Office to the customer premises

Circuit Remediation

Customers responsible to complete remediation identified during circuit surveys and must be completed prior to new circuit installations. Examples: Conduit with pull strings, dedicated 110 power receptacle, rack or backboard, and telco equipment ground bus bar, and/or number 6 ground available.

Customer Decision Dependencies, if applicable:

High Definition (HD) Managed Video

- At the time of Transformation the Codec must be moved to Badgernet in order to retain video capabilities - customer to notify TEACH

Standard Definition (SD) Video

- Customer understanding that SD Video is not available on BadgerNet
- Scheduling a customer Transformation with SD Video is dependent on new video solution, i.e. BlueJeans
- **Sites CAN transition to Blue Jeans Network BEFORE transformation occurs*

Video Bridging (VB) Video

- Customer understanding that VB Video is not available on BadgerNet
- Scheduling a customer Transformation with VB Video is dependent on new video solution, i.e. BlueJeans
- **Sites CAN transition to Blue Jeans Network BEFORE transformation occurs*

Change Requests can Impact Readiness Level and Delay Transformation

A change request submitted after the circuit order has been processed can impact the estimated or planned completion date, which can alter or restart the Readiness Level.

Example of Change Request

- Change of Bandwidth
- Quality of Service, QoS
- Change of Address