FY21 TEACH INFRASTRUCTURE GRANT
LISTENING SESSION
FY21 TEACH TECHNOLOGY INFORMATION
INFRASTRUCTURE GRANT

KERRY HAWKINS, GRANTS ADMINISTRATOR
• FY21 Infrastructure grants can now be awarded to eligible school districts and public libraries to purchase eligible infrastructure.

• Public school districts and libraries must demonstrate readiness to use purchased infrastructure.

• $3M is available in FY21.
PUBLIC SCHOOLS

- Public school districts must meet the following criteria:
  - District must have 16 or fewer students per square mile
  - Membership is fewer than 750 pupils, $30,000.
  - Membership is 750 pupils to 1,500 pupils, $40 multiplied by the school district's membership.
  - Membership is more than 1,500 pupils, $60,000.
Public libraries or branches must meet the following criteria:

- Location of public library or branch is in a rural territory as defined by the U.S. Bureau of Census.
- Population of the public library or branch municipality is 20,000 or less.
During a fiscal biennium (FY20 & FY21) a Public Library’s Maximum Award may not exceed:

- If the population of the public library’s municipality is 2,000 or less: **$5,000.**
- If the population of the public library’s municipality is 2,001 – 4,999: **$7,500.**
- If the population of the public library’s municipality is 5,000 – 20,000: **$10,000.**

• See Elig Libraries list at teach.wi.gov.

*Eligibility data compiled by DPI.*
FY21 LIST OF ELIGIBLE EQUIPMENT & SERVICES

• Access Points Antennas
• Basic Maintenance of Internal Connections Cabling
• Caching Equipment & Services Connectors
• Fees, Taxes, etc.
• Firewall Services & Components
• Installation, Activation, & Initial Configuration of List A Items LAN Controllers
• Managed Services
• Operating System Software Supporting Components on List A Racks & Cabinets
• Routers Switches
• UPS/Battery Backups
• Wireless Controllers & Wireless Control Systems
• Cyber Security Assessments
• Data Security Assessments
• Network Assessments
• Portable Devices/Hotspots (This does NOT include service or data.)
• Installation of List B Portable Devices/Hotspots. (This does NOT include service or data.)
ELIGIBLE INFRASTRUCTURE – LIST A

Reimbursement: 100% less E-Rate Discount Rate
(See Instructions tab of Application for details.)

Access Points Antennas
Basic Maintenance of Internal Connections Cabling
Caching Equipment & Services Connectors
Fees, Taxes, etc.
Firewall Services & Components
Installation, Activation, & Initial Configuration of List A Items
LAN Controllers
Managed Services
Operating System Software Supporting Components on List A
Racks & Cabinets
Routers Switches
UPS/Battery Backups
Wireless Controllers & Wireless Control Systems
LIST B

Reimbursement: 100%

- Cyber Security Assessments
- Data Security Assessments
- Network Assessments
- *Portable Devices (Hotspots) for Wireless Internet Coverage, including on buses and for library check-out.
- Installation of List B Portable Devices (Hotspots)

*Does not include service plans.
TEACH REIMBURSEMENT AMOUNTS

- **List A** Items – Reimbursed at 100% less E-Rate Discount Rate
  - Regardless of whether applied for E-Rate funds or not.
  - This is the TEACH Reimbursement Rate for List A in all cases.

- **List B** Items – 100% Reimbursement
A public library has a 60% E-Rate Discount Rate, what would their TEACH reimbursement rates be?

- **List A TEACH Reimbursement Rate**
  - 100%, less E-Rate Discount Rate = 40%
  - TEACH would reimburse 40% of eligible approved infrastructure costs
  - Regardless of whether applied for E-Rate funds or not.

- **List B TEACH Reimbursement Rate**
  - TEACH would reimburse 100% of eligible approved infrastructure costs.
• Purchase and Installation costs for hotspots are eligible for TEACH reimbursement.
• Service plan costs are NOT eligible for TEACH reimbursement.
• Hotspots that include “free” or “no cost” data plans are not eligible for TEACH reimbursement.
• Maximum TEACH reimbursement for hotspots:
  ▪ Portable hotspot: $151/each
  ▪ Bus hotspot: $995/each
• Temporary patron check-out to individuals.
INELIGIBLE COSTS

- Items not on the FY21 List.
- Items purchased prior to July 1, 2020.
  (** 2 years from FY21 TEACH Infrastructure Grant Award for Libraries and School Districts)
- Service plans for hotspots/portable devices.
  (*Wis. Stat 16.9945 stipulates purchase and installation costs for hotspots are eligible. This does not include service plans.*)
FY20 GRANT FUNDING

• Grant Funding Recap
• TEACH received $5.1 million in grant requests
• $3.0M Available in FY20
• TEACH awarded grants in accordance with state statute
• FY21 INFRASTRUCTURE GRANT
• $3.0 Million Available
• Proration is a possibility
• Early applications are encouraged
APPLICATION PROCESS

- Complete the FY21 Library Application (Excel Workbook) located at FY21 Infrastructure Grants (teach.wi.gov)
  - See Instructions Tab for application instructions.
  - Complete FY21 Application Tab
  - Complete Library/district Info Tab
- Application deadline: Friday, December 18, 2020 by 11:59 pm.
Complete the yellow highlighted sections on the tabs of the FY21 Infrastructure Grant Application - (Excel Workbook): FY21 Application and School District Info.

**Note:**

The "FY21 List" tab has the complete list of eligible infrastructure and services for the FY21 TEACH Information Technology Infrastructure Grant.

The "School District Data" tab includes the following: eligible districts; Free or Reduced Priced Lunch Percentage; E-Rate Discount Percentage and maximum funding amount.

**FY21 Application Tab:**

1. Answer questions concerning infrastructure insufficiencies you are experiencing in your district.
2. List at least one and up to 3 infrastructure goal(s) that would assist with insufficiencies identified in
3. Enter information on your district’s current bandwidth and available providers, if known.
4a. Items from List A - Reimbursement Rate is 100% minus E-Rate Discount Rate (%)
4b. Items from List B - 100% Reimbursement Rate.

**Purchase Period:** July 1, 2020 – March 15, 2023
1. What infrastructure and/or network insufficiencies do you experience at your library?

2. What are your infrastructure goals to assist you with these insufficiencies?
   - Goal
   - Goal
   - Goal

3. Current
   - Available
   - Other:

4a. What infrastructural/technology equipment would your library like to purchase to support your infrastructure goals from List A? (Purchase Period: July 1, 2017 - June 30, 2020)

   List A Reimbursement Rate: 100% minus E Rate %

<table>
<thead>
<tr>
<th>Qty</th>
<th>Infrastructure/Equipment</th>
<th>Description (Model/Capacity, etc.)</th>
<th>Estimated Cost</th>
<th>Estimated Purchase Date</th>
<th>Estimated Installation Date</th>
<th>Estimated Patron Benefit Date</th>
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   *Copy worksheet tab for additional lines*

   TOTAL Cost List A $0

   *This date will be used to assess readiness using the Patron Benefit Date Rubric*
# Readiness Rubric

<table>
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<tr>
<th>Patron Benefit Date</th>
<th>0 - 3 months</th>
<th>3 - 6 months</th>
<th>6 - 9 months</th>
<th>9 - 12 months</th>
<th>12 - 18 months</th>
<th>18 months - 2 years</th>
<th>&gt; 2 years</th>
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<tbody>
<tr>
<td></td>
<td>Most Ready</td>
<td>Ready</td>
<td>Ready</td>
<td>Less Ready</td>
<td>Not Ready</td>
<td>Not Ready</td>
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<tr>
<td>Library Name:</td>
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<td>Street Address, City &amp; Zip:</td>
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<tr>
<td>Grant Contact Person’s Name:</td>
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**Total Library Request:**

<table>
<thead>
<tr>
<th>Total Cost List A</th>
<th>Total Cost List B</th>
<th>Total Equipment Cost</th>
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<tbody>
<tr>
<td>$</td>
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</tbody>
</table>

**Library E-Rate Discount Percentage (See chart on “Eligible Libraries” tab.):** X

**TEACH List A Reimbursement Percentage (autopopulates):** 100%

**Total Grant Request (autopopulates):** $ -

**Maximum Funding Amount (See chart on “Eligible Libraries” tab.):**

<table>
<thead>
<tr>
<th>Library Administrator Name:</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Library Administrator Signature:</td>
<td>(Original Signature Required)</td>
</tr>
</tbody>
</table>
Per Wisconsin Statute 16.994, Information Technology Block Grants:

**Population for Municipal Location of Library**: Located is 2,000 or less, $5000, located is at least 2,001 but less than 5,000, $7,500, located is at least 5,000 but less than 20,001, $10,000.

**E-RATE DISCOUNT PERCENTAGE** determines **GRANT REIMBURSEMENT PERCENTAGE**: (100% minus E-RATE DISCOUNT PERCENTAGE).

**MAXIMUM FUNDING AMOUNT**: ($5000, $7,500, $10,000)

<table>
<thead>
<tr>
<th>Library Name</th>
<th>Population for Municipal</th>
<th>E-Rate Discount %</th>
<th>TEACH Reimbursement %</th>
<th>Maximum Award *</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adams County Library</td>
<td>1920</td>
<td>85%</td>
<td>15%</td>
<td>$5,000</td>
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<tr>
<td>Albertson Memorial Library</td>
<td>1004</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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<tr>
<td>Allen-Dietzman Public Library</td>
<td>652</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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<tr>
<td>Alma Public Library</td>
<td>777</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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<tr>
<td>Almond Branch</td>
<td>423</td>
<td>80%</td>
<td>20%</td>
<td>$5,000</td>
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<tr>
<td>Angie Williams Cox Public Library</td>
<td>2090</td>
<td>60%</td>
<td>40%</td>
<td>$7,500</td>
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<tr>
<td>Argyle Public Library</td>
<td>840</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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<tr>
<td>Athens Branch</td>
<td>1099</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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<td>Augusta Memorial Public Library</td>
<td>1523</td>
<td>80%</td>
<td>20%</td>
<td>$5,000</td>
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<tr>
<td>Baileys Harbor (McArdle) Branch</td>
<td>1069</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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<tr>
<td>Balsam Lake Public Library</td>
<td>1022</td>
<td>80%</td>
<td>20%</td>
<td>$5,000</td>
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<tr>
<td>Bangor Branch</td>
<td>1533</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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<tr>
<td>Barneveld Public Library</td>
<td>1270</td>
<td>50%</td>
<td>50%</td>
<td>$5,000</td>
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<tr>
<td>Bayfield Carnegie Public Library</td>
<td>485</td>
<td>85%</td>
<td>15%</td>
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<td>Bekkum Memorial Public Library</td>
<td>2219</td>
<td>70%</td>
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<td>Belleville Public Library</td>
<td>2425</td>
<td>60%</td>
<td>40%</td>
<td>$7,500</td>
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<td>Ben Guthrie--Lac du Flambeau Public Library</td>
<td>3477</td>
<td>85%</td>
<td>15%</td>
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<tr>
<td>Benton Public Library</td>
<td>963</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
</tr>
<tr>
<td>Birnamwood Branch</td>
<td>813</td>
<td>80%</td>
<td>20%</td>
<td>$5,000</td>
</tr>
<tr>
<td>Black Creek Village Library</td>
<td>1302</td>
<td>70%</td>
<td>30%</td>
<td>$5,000</td>
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</table>
Submit application via:

- Email (preferred) - teach@wisconsin.gov
- Mail – DOA TEACH Program
  PO Box 7844
  Madison, WI  53707-7844
APPLICATION DEADLINE

All FY21 TEACH Infrastructure Grant Applications are due by:

- 11:59 pm on Friday, December 18, 2020.
- Double check applications.
- No late applications will be accepted.
NEXT STEPS

• Application Review
• Grant awards emailed by Friday, January 19, 2021.
• Grant agreements, budgets and reimbursement process emailed to grantees.
• Grant agreement execution.
• Infrastructure grant period: July 1, 2020 – March 15, 2023
• Submit Reimbursement Claim Forms.
• TEACH reimburses for eligible approved infrastructure.

Note: Reimbursement Schedule and Reimbursement Claim Forms will be delivered with grant agreements.
TEACH CONTACT INFORMATION

- TEACH by Email TEACH@Wisconsin.gov
- TEACH by Phone (608)261-5054
- THANKS for Attending!